

OPTION ASSESSMENT FRAMEWORK					
	Dual carriageway	A40 Bus Lane	Guided Busway	Rail	Tram
Strategic Fit Case					
Regional Policy Alignment	✓✓	✓✓	✓✓	✓	✓
Local Policy Alignment	x	✓	✓	✓	✓
Scheme Objectives Fit	-	✓	✓	-	-
Value for Money Case					
a) Impact on the economy					
Business Users	-	✓✓	✓	✓	✓✓
Transport providers	x	✓✓	✓	-	-
Reliability	-	✓	✓✓	✓✓	✓✓
Regeneration	-	-	-	-	-
Wider impacts	-	-	-	-	-
b) Impact on the Environment					
Noise	xx	-	x	x	-
Air Quality	x	✓	✓	✓✓	✓✓
Greenhouse gases	xx	x	x	✓	✓
Landscape	xx	x	xx	xx	xx
Townscape	-	-	-	-	-
Historic environment	-	-	-	-	-
Biodiversity	x	x	x	-	-
Water environment	-	-	-	-	-
c) Impact on society					
Non-business users	-	✓✓	✓✓	✓✓	✓✓
Physical activity	x	-	-	✓	
Journey Quality	✓	✓✓	✓	✓	✓
Accidents	✓	✓	✓	✓	✓
Security	-	-	-	-	
Access to services	✓	✓✓	✓	✓	✓
Affordability	-	-	-	-	-
Severance	xx	x	xx	xx	xx
Option Value	-	✓	✓	✓✓	✓✓
d) Public accounts					
Cost to broad transport budget	xx	x	xx	xx	xx
Indirect tax revenues	✓✓	✓	✓	-	-
e) Distributional impacts (i.e. whether impacts are felt differently by different groups in society)					
User benefits	-	✓	✓	-	-
Noise	-	-	-	-	--
Air quality	-	-	-	-	-
Accidents	-	-	-	-	-
Security	-	-	-	-	-
Severance	-	-	-	-	--
Accessibility	-	-	-	-	-
Affordability	-	✓	✓	-	-
b) Indicative cost-benefit ratio					
Cost to Private Sector	-	x	x	xx	xx
Indicative Net Present Value	✓✓	✓	-	✓	✓
Indicative Cost Benefit Ratio	✓	✓✓	✓	✓	✓

Financial case					
Outturn cost to implement	xx	x	xx	xxx	xxx
Operating & Maintenance Costs	x	x	xx	xx	xx
Funding Allocation	✓	✓✓	-	-	-
Delivery Case					
Likely Delivery Agents	✓✓	✓	✓	x	x
Stakeholder acceptability	-	✓	-	x	x
Public Acceptability/Interest	✓✓	✓	x	✓	x
Commercial case					
Route to market	✓✓	✓✓			x

Key

- ✓✓ - Strong positive impact
- ✓ - Positive Impact
- - Neutral or no impact
- x - Negative impact
- xx - Strong negative impact